

Energy Underspends by Committee for Match Funding Purposes

	Budget 23/24	Revised 23/24	Adjusment
Leisure & Amenities			
Toilets Bedford Bolitho Gardens	£1,520.00	£875.05	£500.00
Princess May	£3,907.00	£2,135.47	£1,000.00
Public Conveniences (Gardeners Hut)	£4,996.00	£1,906.14	£2,500.00
		<u>L&A Total</u>	<u>£4,000.00</u>
Finance & General Purposes			
Penlee Centre	£14,530.00	£7,851.78	£5,000.00
		<u>F&GP Total</u>	<u>£5,000.00</u>
Arts & Culture			
Coach House	£4,900.00	£2,829.88	£2,000.00
Penlee House Elec	£99,000.00	£47,889.94	£50,000.00
Penlee House Gas	£30,000.00	£21,500.00	£8,000.00
		<u>A&C Total</u>	<u>£60,000.00</u>
		<u>TOTAL:</u>	<u>£69,000.00</u>