

PENZANCE COUNCIL – 2 JUNE 2025**REPORT FOR DECISION****VIREMENT OF FUNDS FROM THE GENERAL FUND TO THE WELLFIELDS CAR PARK BUDGET**

Our Culture	Our Decision Making	Our Environment	Our Money	Our People	Our Places	Our Resilience & Wellbeing
						
			✓			✓

Recommendation:

A virement of £20,000 be made from the General Fund to the Wellfields Car Park budget (1060/7).

Background:

As part of the 2024/25 budget setting process, an amount of £20,000 was assigned to Wellfields Car Park in order to set out the future update requirements around parking layout and availability of spaces, safe pedestrian access throughout the car park and future upgrades to the car park drainage.

Officers have attempted to source one single contractor to undertake the required surveys so as to bring recommendations back to Members. However, this has not been possible and, at financial year end, the unused budget of £20,000 returned to the General Fund. It is therefore requested that this amount is vired from the General Fund back to the Wellfields Car Park budget to allow the project to continue.

The next step for this piece of work is to split out the work into its constituent parts and source different contractors to provide the necessary reports to inform future work and budget setting.

A zero budget was set for this budget line for the 2025/26.

This report was considered by the Leisure and Amenities Committee at its meeting held on 31 March 2025 where it unanimously resolved to make the recommendation set out above.

Ben Bros gall
Leisure and Amenities Manager

PENZANCE COUNCIL – 2 JUNE 2025**REPORT FOR DECISION****USE OF LEISURE AND AMENITIES EARMARKED RESERVE – ALEXANDRA
PLAY PARK AND TENNIS COURTS**

Our Culture	Our Decision Making	Our Environment	Our Money	Our People	Our Places	Our Resilience & Wellbeing
						
		✓	✓			✓

Recommendation:

Up to £11,000 of the Alexandra Play Park & Tennis Courts (1995/15) earmarked reserve be utilised for the resurfacing and repainting works to Alexandra Tennis Courts as detailed in this report.

Background:

The Tennis Courts at Alexandra Play Park have received encouraging use since they were initially refurbished by Penzance Council in 2021. As a result of the high use the tennis courts are in need of some patch repair and a re paint of the court surfaces and lines. Currently, two estimates for the work have been received under £11,000 + VAT and as such the virement is recommended in order to progress this item in advance of the school summer holidays 2025. Currently, the Alexandra Play Park EMR stands at £45,000. It should be noted that we are anticipating the replacement of three large pieces of play equipment within the next 1 – 2 years. These items are the only remaining items of Cornwall Council play equipment within the play area.

This report was considered by the Leisure and Amenities Committee at its meeting held on 31 March 2025 and the Finance and General Purposes Committee at its meeting held on 14 April 2025, where both unanimously resolved to make the recommendation set out above.

Ben Bros gall
Leisure and Amenities Manager