

FINANCE & GENERAL PURPOSES COMMITTEE – 20 OCTOBER 2025**REPORT FOR DECISION****EXPENDITURE FROM CCTV REPAIR / REPLACEMENT EARMARKED
RESERVE FOR INFRASTRUCTURE COSTS**

Our Culture	Our Decision Making	Our Environment	Our Money	Our People	Our Places	Our Resilience & Wellbeing
						
	✓		✓			

Recommendation:

1. The use of up to £10,000 be approved from the CCTV Repair and Replacement earmarked reserve to spend against the CCTV Repair and Replacement Budget (2200/2/4) to provide a budget for additional future works.

Background:

At its meeting held on 21 July 2025 Penzance Council resolved that:-

in accordance with Financial Regulation 5.18, the Town Clerk exercised his delegated authority to authorise unbudgeted expenditure, to the value of £1,139.20, to meet the cost of emergency technical works to reinstate CCTV camera functionality. As well as resolving the use of up to £5,000 be approved from the CCTV Repair and Replacement earmarked reserve to spend against the CCTV Repair and Replacement Budget (2200/2/4) to meet the cost of this overspend and to provide a budget for any future additional works.

Since then, additional works have been identified and are necessary to replace further camera infrastructure. Quotes have been received from the authorised contractor which currently exceed the additional budget provision by £2,589.20. Although significant expenditure has been incurred in establishing the new monitoring and control room some of the camera and signalling infrastructure is nearing end of life with some cameras being over 10 years old. The replacement works will enhance and lengthen the durability of our provision.

Therefore, to ensure continued full functionality of the CCTV system and to allow for any additional works a further virement of up to £10,000 is requested from the CCTV Repair and Replacement earmarked reserve to the CCTV Repair and Replacement Budget (2200/2/4) to provide budget for identified and future works.

The balance of the CCTV Repair and Replacement reserve is currently at £18,762 and would reduce to £8,762 if this resolution is approved.

James Hardy
Town Clerk