








**LEISURE AND AMENITIES COMMITTEE – 9 FEBRUARY 2026****REPORT FOR INFORMATION****STORM RESPONSE**

Our Culture	Our Decision Making	Our Environment	Our Money	Our People	Our Places	Our Resilience & Wellbeing
						
		✓	✓			✓

**Background:**

Following the damage caused by storm Goretti in January 2026, the Leisure and Amenities Team have prioritised and actioned the subsequent necessary works. This work is ongoing; however, this report serves to highlight some of the contractor work that has been undertaken to date.

The contractor work sits separately to the work that has been completed by the Leisure and Amenities Team themselves. This work has included reduction and disposal of trees within the size limits that can be actioned by the team, site visits to log, record and prioritise contractor work across all sites. All of this work has been completed alongside our statutory obligations around site maintenance.

To date, where Penzance Council trees have caused damage to third party property and possessions, Penzance Council's insurance policy has remained in place due to Penzance Council carrying tree surveys and recommended actions within the recommended timeframes.

£5,693.22 - DA Giles – Stump Removal – and Tarmac path repairs – Princess May Rec

£2,430 – DA Giles – Wall rebuild / repair – Princess May Rec

£1,500 – Lafrowda Trees – Removal of two large fallen trees at Princess May Rec

£2,500 – Penlee Park damaged / fallen trees – Greenman Treeworks Ltd

£1,300 – Penlee Park further work to damaged trees and cleanup – Greenman Treeworks Ltd

£2,400 – To address three trees at Princess May Rec which are damaged but have not fallen.

Total spend to date £15,823.22

The finance to cover this work has come from a number of different sources. The Princess May work has been funded from the Princess May reserve that had been earmarked for safety work, the in-year tree maintenance budget line has also been used to undertake work on other sites.

There are likely to be more orders placed over the coming weeks in terms of additional tree work and removal from some of our allotment sites and to remove the remainder of a fallen tree at Heamoor Field. There may be additional work required that we are currently unaware of until the remaining elements have been cleared. Future reports to the committee will report on any future expenditure.

Ben Bros gall  
Leisure and Amenities Manager

**LEISURE AND AMENITIES COMMITTEE – 9 FEBRUARY 2026**

**REPORT FOR INFORMATION**

**BUDGET COMPARISON REPORT**

Our Culture	Our Decision Making	Our Environment	Our Money	Our People	Our Places	Our Resilience & Wellbeing
		✓	✓			✓

**Background:**

The budget comparison report to the 02.02.2026 is attached below. One item to note, is the current overspend against the Princess May Recreation Ground budget line. This is due to a number of orders being placed for safety works which need to be rebalanced from reserves.

Financial Budget Comparison  
for Leisure & Amenities Committee

Comparison between 01/04/25 and 02/02/26 inclusive. Includes due and unpaid transactions. Includes commitments.

Excludes transactions with an invoice date prior to 01/04/25

	2025/26	Reserve	Actual Net	Balance	
<b>INCOME</b>					
<b>Leisure &amp; Amenities Committee</b>					
100	Wellfields Car Park	£102,500.00	£0.00	£109,522.83	£7,022.83
115	Allotment Rents	£4,900.00	£0.00	£4,905.67	£5.67
130	The Lodge	£0.00	£0.00	£5,000.00	£5,000.00
131	Misc	£2,500.00	£0.00	£2,500.00	£0.00
135	Penzance AFC	£5,500.00	£0.00	£5,041.63	£-458.37
140	Open Spaces	£0.00	£0.00	£0.00	£0.00
<b>Total Leisure &amp; Amenities Committee</b>	<b>£115,400.00</b>	<b>£0.00</b>	<b>£126,970.13</b>	<b>£11,570.13</b>	
	<b>2025/26</b>	<b>Reserve</b>	<b>Actual Net</b>	<b>Balance</b>	
<b>EXPENDITURE</b>					
<b>Leisure &amp; Amenities Committee</b>					
1000	L&A Team Salaries	£376,383.00	£0.00	£310,979.69	£65,403.31
1001	Travel Allowance	£200.00	£0.00	£55.80	£144.20
1015	Penlee Park	£36,080.00	£852.40	£24,301.55	£12,630.85

1030	Vehicles and Machinery	£30,142.00	£0.00	£27,183.89	£2,958.11
1040	Protective Clothing & Equipment	£5,250.00	£0.00	£3,916.15	£1,333.85
1045	Allotments	£10,647.00	£0.00	£4,134.62	£6,512.38
1055	Weed Control	£3,000.00	£0.00	£1,793.06	£1,206.94
1060	Wellfields Car Park	£33,235.00	£0.00	£30,824.73	£2,410.27
1064	Outdoor Gym	£250.00	£0.00	£96.49	£153.51
1071	Community Toilets	£25,192.00	£0.00	£13,101.00	£12,091.00
1111	Wherrytown Skate Park	£3,590.00	£0.00	£1,336.80	£2,253.20
1115	War Memorials	£1,500.00	£0.00	£856.55	£643.45
1120	Penzance Football Club	£500.00	£0.00	£1,290.00	-£790.00
1130	Open Spaces	£20,250.00	£0.00	£9,449.94	£10,800.06
1140	Water Fountains	£3,150.00	£0.00	£1,376.12	£1,773.88
1165	Toilets	£182,675.00	£0.00	£141,726.00	£40,949.00
1211	The Lodge	£7,500.00	£0.00	£1,479.75	£6,020.25
1270	Devolution - Surveys & Inspections	£0.00	£0.00	£0.00	£0.00
1280	Tree Management	£15,000.00	£0.00	£3,800.00	£11,200.00
1310	Alexandra Play Park & Tennis Courts	£25,050.00	£10,530.00	£23,034.61	£12,545.39
1320	Princess May Recreation Grounds	£19,625.00	£28,538.34	£59,159.05	-£10,995.71
1330	Foxes Lane Play Park	£2,250.00	£0.00	£886.68	£1,363.32
1995	Reserve Contributions	£203,041.00	£0.00	£0.00	£203,041.00
<b>Total Leisure &amp; Amenities Committee</b>		£1,004,510.0	£39,920.74	£660,782.48	£383,648.26
Total Leisure & Amenities		£115,400.00	£0.00	£126,970.13	£11,570.13
Total Leisure & Amenities		£1,004,510.0	£39,920.74	£660,782.48	£383,648.26
<b>Total Net Balance</b>		<b>-£889,110.00</b>		<b>-£533,812.35</b>	

Ben Brosgall

Leisure and Amenities Manager