

PENZANCE COUNCIL – 21 SEPTEMBER 2026**REPORT FOR DECISION****ADDRESSING CAPACITY IN CORPORATE SERVICES**

Our Culture	Our Decision Making	Our Environment	Our Money	Our People	Our Places	Our Resilience & Wellbeing
						
				✓		✓

Recommendation:

A new budget line, under heading 2300 – ‘Council Administration’, be created, entitled ‘2300/13 - Agency Support’.

Background:

At its meeting held on 7 September 2026, the Finance and General Purposes Committee considered a confidential report regarding officer capacity within Corporate Services which recommended that, as a last resort, temporary agency staff be utilised to cover hours as necessary.

The Committee unanimously resolved to support this use of agency staff but, in order to do so, it is necessary for a budget line to be created for this expenditure. It therefore further unanimously resolved to make the recommendation set out above.

Cal Bagshaw
Corporate Services Manager