

**PENZANCE COUNCIL – 21 SEPTEMBER 2026****REPORT FOR INFORMATION****COUNCILLORS' ATTENDANCE AT MEETINGS**

| Our Culture                                                                      | Our Decision Making                                                               | Our Environment                                                                   | Our Money                                                                         | Our People                                                                         | Our Places                                                                          | Our Resilience & Wellbeing                                                          |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|  |  |  |  |  |  |  |
|                                                                                  | ✓                                                                                 |                                                                                   |                                                                                   |                                                                                    | ✓                                                                                   |                                                                                     |

**Background:**

At its meeting held on 4 March 2024, Penzance Council resolved that the data relating to Councillors' attendance at meetings be presented to each Council meeting, for information.

The data relating to the attendance of Councillors at meetings, so far during this municipal year, is therefore set out at Appendix 1 to this report.

Appendix 1 – Councillor Attendance Data

Elliot Ridington  
Democratic Services and Governance Officer

**PENZANCE COUNCIL - RUNNING COUNCILLOR ATTENDANCE 2026-2027**

| <b>COUNCILLOR</b> | <b>COMMITTEES</b>            | <b>NO. OF MEETINGS<br/>HELD<i>(incl. full Town<br/>Council)</i></b> | <b>NO. OF MEETINGS<br/>ATTENDED</b> | <b>%</b> |
|-------------------|------------------------------|---------------------------------------------------------------------|-------------------------------------|----------|
| Baker, KM         | F&GPs + Planning             | 11                                                                  | 11                                  | 100.00%  |
| Broadhurst, NC    | F&GPs + L&A                  | 7                                                                   | 5                                   | 71.43%   |
| Hadley, PM        | A&C + L&A                    | 6                                                                   | 5                                   | 83.33%   |
| How, JM           | A&C + L&A                    | 6                                                                   | 4                                   | 66.67%   |
| Jackson, B        | L&A + Planning + Personnel   | 12                                                                  | 11                                  | 91.67%   |
| Jameson, PL       | A&C + L&A + Personnel        | 7                                                                   | 6                                   | 85.71%   |
| Lapin, P          | F&GPs + L&A                  | 7                                                                   | 7                                   | 100.00%  |
| Law, PA           | <b>MAYOR</b> + Personnel     | 15                                                                  | 10                                  | 66.67%   |
| Marrington, TS    | A&C + Personnel              | 5                                                                   | 4                                   | 80.00%   |
| Osborne, PI       | <b>DEPUTY MAYOR</b>          | 14                                                                  | 9                                   | 64.29%   |
| Paul DM           | L&A + Planning               | 11                                                                  | 11                                  | 100.00%  |
| Power, JS         | L&A + Personnel + Planning   | 12                                                                  | 6                                   | 50.00%   |
| Pugh, JR          | A&C + F&GPs                  | 6                                                                   | 2                                   | 33.33%   |
| Reed, SJ          | A&C + L&A                    | 6                                                                   | 3                                   | 50.00%   |
| Reynolds, SJ      | F&GPs + Personnel + Planning | 12                                                                  | 12                                  | 100.00%  |
| Smart Knight, D   | A&C + L&A                    | 6                                                                   | 2                                   | 33.33%   |
| Trevail, PC       | A&C + F&GPs                  | 6                                                                   | 4                                   | 66.67%   |
| Wilson, MA        | F&GPs + Planning             | 11                                                                  | 5                                   | 45.45%   |
| Young, P          | A&C + L&A + Personnel        | 7                                                                   | 6                                   | 85.71%   |

Town Mayor and Deputy Mayor attend every standing committee

Please note - some absences may be due to ill health



**SUSTAINABLE PENZANCE**

## Sustainable PZ Interim Report

### April 2026–June 2026

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Here is our report on Quarter one of our 2026/27 grant. This is a summary of work that the SLA with Penzance Council has enabled. It is not a full account of all the work we have undertaken in the last two months.

*NB: Social Media Stats – these relate to our social posts only and not ‘Stories’*

*We do not have budget to pay for reach/engagement etc. So, all of our stats reflect organic growth and performance.*

*Understanding Engagement Rates: 1-5% is industry standard for Facebook.*

*Anything above 5% is deemed as excellent. 1-3% is industry standard for Instagram. Anything above 3% is deemed as excellent. For combined FB and Insta stats we've worked on a 1-5% target.*

#### **1. Community Engagement**

**Easter Egg Hunt Beach Clean:** where we also logged all the branded pollution we found to contribute to Citizen Science on Plastic Pollution to support national campaigns and advocacy for policy and legislative change

**Cruise Ship Impact Awareness:** information sharing as people start to book holidays, on why cruises are detrimental to the environment and marine eco systems. Busting myths on the cruise industry and also the greenwashing around ‘wildlife’ and ‘low impact’ cruises. Especially as some start to visit Mounts Bay.

**Glyphosate Awareness Raising:** information sharing on the Cornwall Council decision to start using this harmful chemical again. Petition set up, shared and connected to wider Cornwall campaigns on Glyphosate. Successful amplifying of the Penzance community voice on the issue, combining with the county wide voice to get a reversal of the decision.



## **SUSTAINABLE PENZANCE**

**Sewage pollution:** Sharing updates and campaigns, promoting the screening of 'Jo in the Water' at The Savoy, as well as raising awareness of legal action people in PZ can join against South West Water over sewage pollution

**Mounts Bay Coastal Resilience Strategy** sharing information and links on the strategy and consultation to encourage public participation

**Ocean Voices event:** celebrating World Ocean Day with an evening of poetry and song from local performers and members of the public to raise awareness of the issues the ocean faces, local responses and also celebrate all the benefits the ocean brings to the community

**Andrew George Bill Ballot event** connecting local people to national decision making after Andrew George was pickled in the Private Members Bill Ballot. Promoted a listening event he held, to get local views on what parliamentary bill he should support and why.

**Extreme heat info / heatwave:** While Penzance escaped the worst of the 40 degree plus temperatures in the UK in June, we shared information on how to stay safe and well in the heatwave and also raised awareness of extreme heat events including how we as a community might respond to them when they happen here. And what planning we would need to do.

**Monthly positive news stories:** continuing our popular monthly look at positive climate, ecological and community stories. To counter eco anxiety and promote a sense of purpose, hope and ability to create something new for our futures.

**Reality check news stories:** monthly carousel on the realities the community is facing thanks to climate, ecological and community breakdown. Focusing on a different theme each month.

**Regular blog spot:** See here >> <https://sustainablepz.co.uk/blog/>





## SUSTAINABLE PENZANCE

**Monthly Community Newsletters:** Open rate: 50%. (+1%) Click rate: 7.4% (+1.9%)  
(industry standard: 40%/3%)

### Social Media Campaigns and awareness raising:

Plastic Free PZ socials are managed on volunteer time and not funded. A breakdown for SPZ socials follows. Performance percentages are based on the three months previously.

#### SPZ Facebook

Views: 141.4K (+164.7%)

Viewers: 33.0K (+130%)

Interactions: 2.9K (+ 249.1%)

Visits: 1.9K (+66.6%)

New Follows: 177 (+126.9%)

Total Followers: 1906

53.6% are from the Penzance area

#### SPZ Instagram

Views: 311.6K (+148%)

Reach: 28.6K (+148.7%)

Interactions: 5.7K (+114.2%)

Visits: 966 (+133.3%)

New Follows: 224 (+71%)

Total Followers: 2470

45% are from the Penzance area

## 2. Schools & Young People

**Schools Hub Support** : specifically working with Newlyn, Heamoor and Alverton School. Delivering workshops ( e.g. Captain Banplastic, Beach Cleans)and also supporting Eco Clubs and councils. Outreach to schools included St Mary's, who are now booking sessions with us. Online hub updated with new workshop offers created for The Gardeners House which can now also be delivered in schools including: Beach Clean Detectives, Fantastic Future Flora and Prayers for Penzance.



## SUSTAINABLE PENZANCE

**School Symposium planning** : We have secured the rights to screen 'Future Council' in Penzance and are planning this year's Schools' Symposium around it. Due to be held in October we are securing a venue ( hopefully The Ritz) and session leaders / speakers as well as planning for numbers and activities

### 3. Community Hub

#### Regular Hub meetings:

We hold a 6 weekly community hub meeting at The Gardeners House for groups and organisations working on environment and community issues, to support and strengthen work in the town to build a resilient community for the future. The group shares work, information and supports each other. We support the hub with comms and signposting and collaborative events / projects can also form. In the last quarter we worked together to bring a successful screening of:

**The People's Emergency Briefing** screened to a packed Ritz the hub brought this film which summarised an emergency briefing given to UK politicians by leading scientists in November. Focusing on the reality we are facing in terms of things like food security, energy, extreme heat and other weather events, the session was facilitated to then provide a space after to digest the facts and discuss as a community what responses are needed locally. ROUNDED off by presentations from groups already making positive change that locals can get involved with, the aim was to be stark about the serious challenges ahead and also positive about the solutions that exist that we can put in place together.

**Volunteer opportunities and management:** bi-monthly, open to all meetings and co planning activities with our volunteer network.

**Signposting and awareness raising:** in line with our community vision and our ten themes we signposted to other work and initiatives including Mousehole Bus Stop Campaign, Dawn Chorus Club, Cornwall Car Share, Visitor Pledge shares ahead of holiday periods, Beat The Street, No Mow May, Mousehole Food Fair, Treneere Nature Weekend, Book Club on the Prom,



## **SUSTAINABLE PENZANCE**

### **Golowan Support :**

We again worked with Golowan to reduce the impact of the festival through supporting businesses to go refill, promoting bring a cup from home, sharing our Event's Etiquette online and in the programme and general info sharing in the run up to the festival. We managed volunteer teams across both days to do plastic pick ups to keep the prom, St Anthony Gardens, Battery Rocks and Dock clear of pollution. This year we gathered evidence to support a report and recommendations to build on current success and tackle gaps. The report will be written up in Q2 with further feedback from the community and businesses.

### **4. Council Training & Support**

To be planned and delivered in Q3/4 and once our SLA is agreed.

### **5. Other projects outside of the SLA delivered in volunteer time or through other funding programmes include but not limited to:**

#### **Plastic Free PZ:**

<https://www.facebook.com/plasticfreepenzance>

<https://www.instagram.com/plasticfreepenzance/>

[www.plasticfreepz.co.uk](http://www.plasticfreepz.co.uk)

**Refill PZ (including The PZ Cup):** <https://plasticfreepz.co.uk/refill/>

**PackSwap PZ:** <https://plasticfreepz.co.uk/packswap-pz/>

**PZ Greenways:** <https://sustainablepz.co.uk/greenways/>

**PZ Business Hub:** <https://sustainablepz.co.uk/why-join-the-business-hub/>

**PZ Library of Things** (in collab with Kernow Library of Things)



# Impact Report 2025

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# WELCOME

Hello!

We are excited to share PZN Youth's Impact Report for 2025 which reflects on our activity throughout the year and looks ahead to what's planned for 2026

2025 saw a huge event for PZN Youth CIC with the purchase of The Glasshut, thanks to all of the generous donors who made it happen (further detail on page 7).

We continued to run our usual groups and added to the mix with opportunities for girls and boys groups to run separately. We worked with Time2Move again during the school holidays to provide funded trips. We appeared in the local press and on TV and hosted our own youth area The Tree Lounge on Mazey Day in Penlee Park.

We hope you enjoy seeing all of this and more in this report.

The PZN Youth CIC team

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## THE GLASSHUT





# ETHOS

## Inclusion

Any young person of appropriate age is welcomed through the door and everything they engage with is free - from the food, to going on trips and taking part in workshops.

## Safety

The project aims to create a safe and welcoming space for the young people to nurture their wellbeing and sense of belonging, achieved by staff using a trauma-informed approach to working with young people.

## Opportunity

The project provides young people with options to try new things, explore their interests and play, through workshops and trips.

## Responsiveness

It is integral for the project to be adaptive towards the young people's interests. This is ongoing. The project is for them and should be informed by them.



# NEW LOGOS

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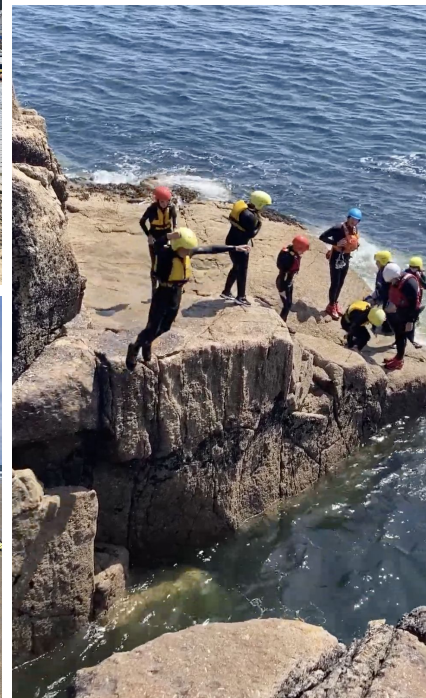
We now have two brilliant new logos, with thanks to funding generously donated by The Arts Society West Cornwall, which we used to commission artist Jess Balla





# 2025 IN PICTURES

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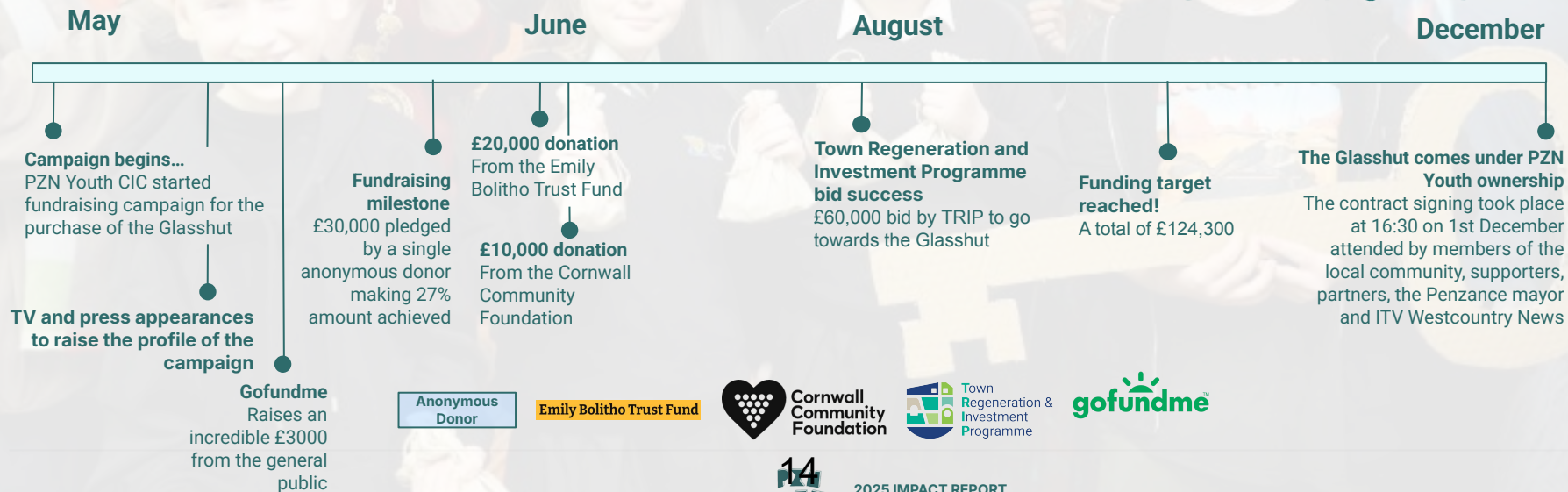
# OUR CAMPAIGN TO BUY THE GLASSHUT IN 2025

“As both a parent and a professional, I felt strongly that young people needed a space where they could come without being signed up by an adult, where it was free, where they could get a healthy meal, meet safe adults, and try new experiences.”

*Director and founder Bek Breslaw*



## THE GLASSHUT



Anonymous Donor

Emily Bolitho Trust Fund



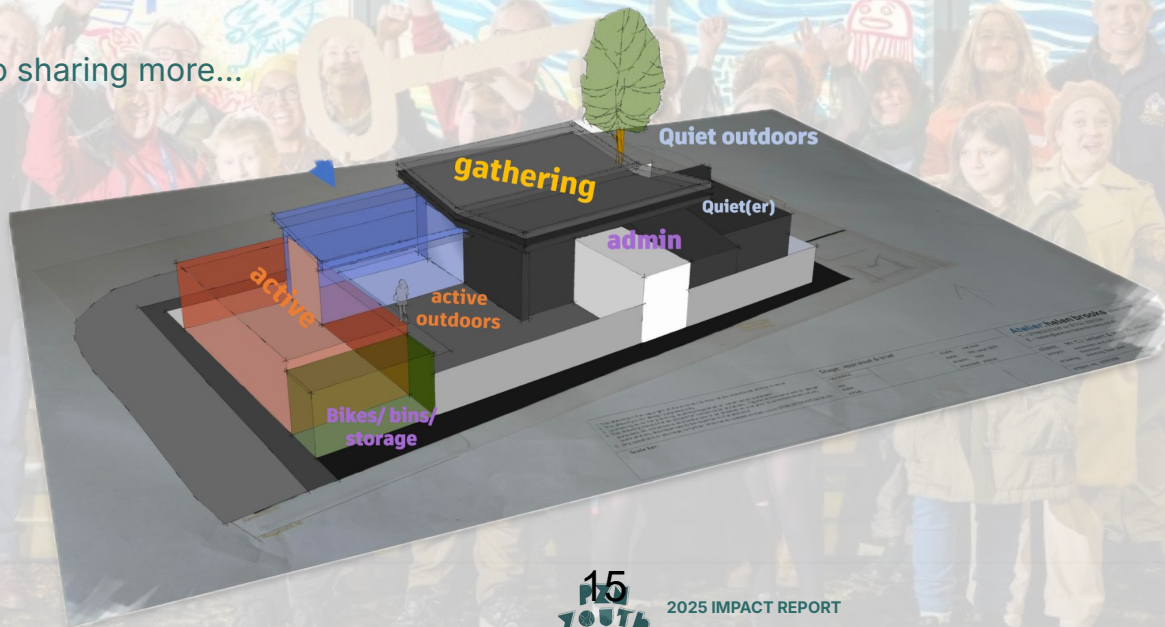


# THE GLASSHUT FEASIBILITY STUDY

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At the end of 2025 we raised a further **£7641** through the Community Capacity Fund\* towards the next steps of expanding our existing building... This fundraising has facilitated PZN Youth to work with architects to produce RIBA Stage 3 plans. This proposed extension and renovation of the Glasshut and surrounding plot will increase our capacity.

We look forward to sharing more...



\*Investment managed by  
Good Growth CIO from  
the UK Government's  
Shared Prosperity Fund



atelier; helenbrooks  
RIBA chartered architects

**HIRETH** ARCHITECTS

# TRIPS

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In 2025 we ran a programme of activities outside of term time. Each trip was fully funded and included transport to and from Penzance and a meal.

## 2025 Trips

| February Half Term | Easter Holidays | Summer Holidays | Christmas Holidays |
|--------------------|-----------------|-----------------|--------------------|
|--------------------|-----------------|-----------------|--------------------|

- |                                                                  |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                  |                                                                                     |
|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>• Roller disco</li> </ul> | <ul style="list-style-type: none"> <li>• Mount Hawke Skate Park</li> <li>• Jubilee Geo Pool, Penzance</li> <li>• Picnic in the Park &amp; Easter egg hunt, Penzance</li> <li>• Paradise Park, Hayle</li> </ul> | <ul style="list-style-type: none"> <li>• Surf lessons, Sennen Surfing Centre</li> <li>• Weekly trips to Nancherrow Centre, St Just</li> <li>• Skateboarding tuition with Coach Frank</li> <li>• Coasteering, Mousehole Adventures</li> <li>• Roller disco @ Roller Rollers</li> <li>• Zip Wire Safari @ BF adventure</li> <li>• Mount Hawke Skatepark</li> </ul> | <ul style="list-style-type: none"> <li>• TIDE Bouldering Centre, Padstow</li> </ul> |
|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|



We would like to thank Time2Move for funding this programme!





# GROUPS/PROJECTS

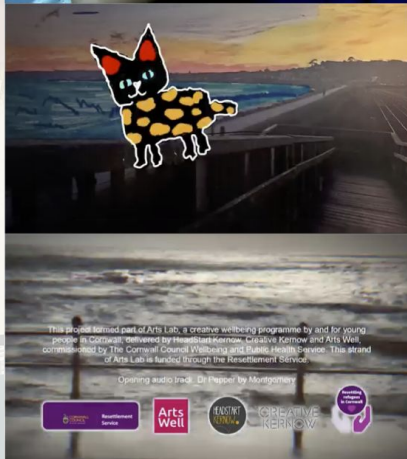
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St Ives Bay Boxing Club offered us free sessions



Creative Group making panels for art cupboards and planters for the garden



We worked with Sophie Dennett through Arts Lab (Arts Well) to create a [3.14min film](#)



1:1 sessions for music and sewing funded by The Worval Fund which was managed by Cornwall Community Foundation

## Other sessions we ran in 2025

Arts Lab and PZN Youth ran group sessions for children from refugee families

Our Friday Night Youth Club continued, in addition to the new Boys and Girls groups

Daytime provision on Thursdays providing activities such as art, nature-based sessions, music and cookery

Youth Volunteer programme started



# EVENTS



**PZN YOUTH**

**MAZEY DAY 2025**  
SATURDAY 28<sup>th</sup> JUNE 1-6 PM

We will be next to  
**BIG TREE STAGE**  
in the top field of Penlee Park  
Come and pick up your free food voucher  
First come, First served!!  
Ages 11-17 ONLY.

**THE TREE LOUNGE**

DJ's. Mocktails. Slackline.  
Photobooth. Hair wraps. Tattoos+ more

PZN Youth launched The Tree Lounge in Penlee Park for Maze Day



**PZN YOUTH**

ALVERTON ST OPPOSITE ST JOHNS HALL

**HALLOWEEN PARTY**  
FRIDAY OCTOBER 31<sup>ST</sup>

YEARS 6 & 7 @ 5-6.15PM  
YEAR 8S @ 6.30-7.45PM  
YEAR 9-11 @ 8-9.15PM

**FREE ENTRY & FOOD**  
DRESS SPOOKY IF YOU LIKE

[WWW.PZNYOUTH.ORG](http://WWW.PZNYOUTH.ORG) TEL 07396 710481

Halloween Party



**PZN YOUTH**

We are completing on the purchase  
of The Glasshut!

Thank you for your support in making this happen

**Monday 1<sup>st</sup> December**  
at 4.30pm  
Refreshments provided by **Livewine**

**THE GLASSHUT**

Please join us to mark the occasion along with The Mayor of Penzance, a representative of Cornwall Council and our funders including TRIP, Cornwall Community Foundation and The Emily Bolitho Fund

**All Welcome**

We will be live on ITV Westcountry news!

Event to celebrate the transfer of ownership to PZN Youth CIC

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**PZN YOUTH**

**ONLINE AUCTION**

**CHECK OUT THE AMAZING ITEMS WE HAVE BEEN DONATED**

**BID LIKE AN EBAY AUCTION**  
- ENDS 12<sup>TH</sup> DEC

Fundraising event supported by local businesses

**OPEN DAY**  
17<sup>TH</sup> DEC  
2-6PM

**PZN YOUTH**

Parents, Carers & Professionals all welcome

**Come and have a look around!**

Please come along to our open day/ public consultation. find out more about our plans for the future. Meet the architects and have your say about our designs.

YOU CAN SIGN UP TO BE A FRIEND OF OR VOLUNTEER FOR PZN YOUTH

**THE GLASSHUT**

Funded by UK Government

Open day and public consultation to share our new architects plans



# PARENT / CARER/ PROFESSIONALS FEEDBACK

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It has created a safe space for my son to meet up with his friends. He has also met other young people and made friends outside of his school setting which would not normally be the case if out and about in town and all of this under the supervision from the staff who run the community group itself.

Their offering of activities is an absolute blessing to my son, myself and I'm sure many others within the community which wouldn't normally have the finance, time or opportunity to provide the children as the youth club does for its attendees.

As well as running the evening youth club services to young people they also have enabled local children to access amazing activities in the wider community like paddling boarding, The Eden project, biking and Skating just to name a few that many children wouldn't previously have access to.

My son is 11 and is neurodiverse, he can access the group and the day trips and is happy and calm with the youth workers and engaging on more things and activities than he ever has and this down to the amazing work the youth workers are doing. Not only supporting children like my son but also supporting families in the area to have access to the wonderful support is having such a positive impact on many individuals, individual lives and families as a whole too...

be living, I often notice that organisations like PZ Youth which provide safe, fun and regular opportunities to meet other young people can have the most impact. I often quote a study (Bethell et al. 2019: Positive Childhood Experiences and Adult Mental and Relational Health in a Statewide Sample) which looked at the wellbeing of over 6000 adults and highlighted 7 childhood experiences linked to good adult mental health. 2 of these 7 childhood experiences I see provided by PZN Youth: 1) feeling supported by friends and 2) having at least 2 nonparent adults who took genuine interest in them. Positive experiences such as these can have lifelong consequences for mental and relational health despite co-occurring adversities and contribute to the crucial societal task of growing resilient children who are able to become healthier adults. Thank you to PZN Youth for the work they do which I hope can continue to grow.

The staff at PZN youth have provided a fun, safe, nurturing environment for my child and all the others to hang out and be themselves. Which he loves attending every Friday night. On School holidays, he has been on many trips away with PZN youth. Many of these opportunities he wouldn't have been able to experience without the PZN youth and their amazing staff / Volunteers.



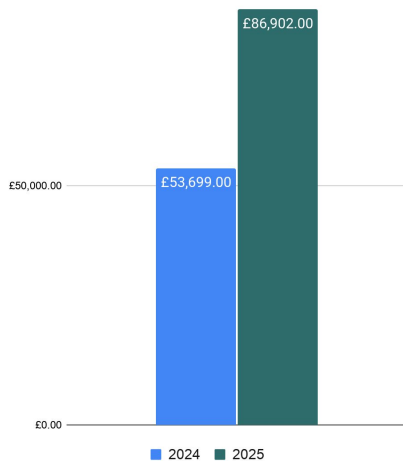


# Our impact in numbers

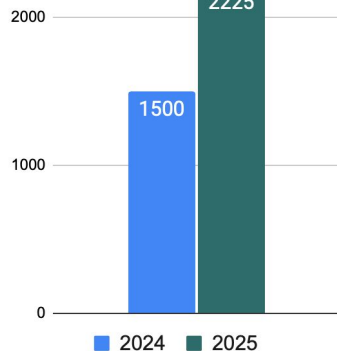
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Our year on year delivery has increased in all measurable aspects of the project

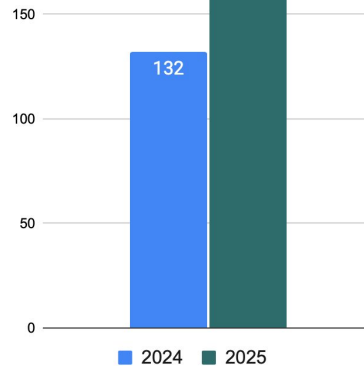
Funds Invested (not including building purchase)



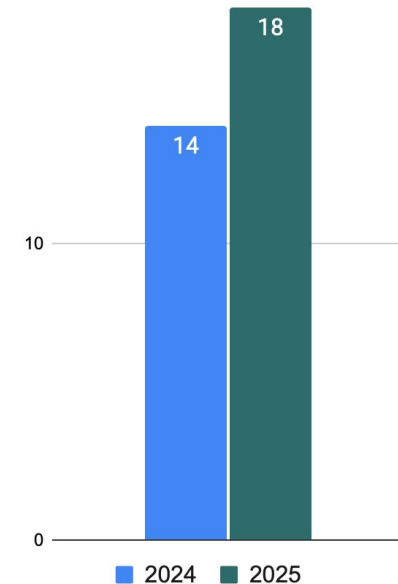
Attendance



Sessions Delivered



Trips





# YOUNG PEOPLE'S FEEDBACK

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"it's a non-judgmental zone so you can do almost anything you want to without being judged for it. Just the community here-it's all positive vibes"

"I like hanging out with friends and being able to talk to them and you can meet new people and have food and do fun activities"

"I like hanging out here and I've been coming here for ages and I like going on all of the trips"

"I just like coming here and hanging out with my friends. It's a really nice, calm environment and it's nice to just actually have somewhere to hang out"

"There's a bunch of activities you can do when you're bored and you're just stuck at home"

"My favourite place in Penzance is Youth Club because I get to make loads of friends and it's really calming and friendly"

# FUNDERS

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LiveWest

Emily Bolitho Trust Fund



Madron War Memorial Fund



Funded by UK Government



International Women's Day Cabaret



## Report for Penzance Town Council

## Number of people attending

All attendees had a meal while attending Pengarth

2026-27

|       | Penzance |            | Newlyn |            | Mousehole |            | Heamoor |            | Gulval |            | Marazion |    |
|-------|----------|------------|--------|------------|-----------|------------|---------|------------|--------|------------|----------|----|
|       | People   | Placements | People | Placements | People    | Placements | People  | Placements | People | Placements | people   |    |
| April | 30       | 244        | 6      | 14         | 1         | 2          | 9       | 159        | 0      | 0          | 4        | 10 |
| May   | 30       | 244        | 5      | 14         | 1         | 2          | 10      | 176        | 0      | 0          | 4        | 10 |
| June  | 31       | 250        | 6      | 14         | 1         | 2          | 11      | 180        | 0      | 0          | 4        | 10 |

|                           | Penzance |                  | Newlyn |                  | Mousehole |                  | Heamoor |                  | Gulval |                  | Marazion |                  |
|---------------------------|----------|------------------|--------|------------------|-----------|------------------|---------|------------------|--------|------------------|----------|------------------|
|                           | Penzance | number delivered | People | number delivered | People    | number delivered | People  | number delivered | People | number delivered | people   | number delivered |
| Number of meals on wheels |          |                  |        |                  |           |                  |         |                  |        |                  |          |                  |
| April                     | 26       | 555              | 4      | 67               | 2         | 56               | 7       | 207              | 0      | 0                | 3        | 84               |
| May                       | 26       | 555              | 5      | 72               | 2         | 54               | 7       | 207              | 0      | 0                | 3        | 84               |
| June                      | 25       | 550              | 5      | 72               | 2         | 56               | 7       | 206              | 0      | 0                | 3        | 84               |



## Activities

| Day    | Activate                      | number of | Day    | Activities           | number of | Day    | Activities                    | number of people |
|--------|-------------------------------|-----------|--------|----------------------|-----------|--------|-------------------------------|------------------|
| 01-Apr | Pete Hamilton singing /guitar | 12        | 01-May | Bingo                | 24        | 01-Jun | Dave guitarist and singer     | 22               |
| 02-Apr | Bingo                         | 10        | 02-May | Gardening            | 12        | 02-Jun | Quize                         | 15               |
| 03-Apr | Closed                        | 22        | 03-May | Sandra Singing       | 9         | 03-Jun | Pete Hamilton                 | 23               |
| 04-Apr | Egg hunt                      | 13        | 04-May | Closed               |           | 04-Jun | Bingo                         | 10               |
| 05-Apr | Sandra Singing                | 15        | 05-May | Stefan on piano      | 12        | 05-Jun | Games with Gary               | 13               |
| 06-Apr | Making Cakes                  | 24        | 06-May | Crossword            | 18        | 06-Jun | Sing along with Angie         | 14               |
| 07-Apr | David singing                 | 12        | 07-May | Bingo                | 24        | 07-Jun | Card Making                   | 18               |
| 08-Apr | Card Making                   | 15        | 08-May | arm chair exercise   | 19        | 08-Jun | Singalong with Angie          | 24               |
| 09-Apr | Bingo                         | 24        | 09-May | Art                  | 5         | 09-Jun | Art                           | 19               |
| 10-Apr | Crossword                     | 12        | 10-May | Flower arranging     | 15        | 10-Jun | Card Making                   | 5                |
| 11-Apr | arm chair exercise            | 13        | 11-May | Quize                | 24        | 11-Jun | Bingo                         | 15               |
| 12-Apr | Manicures                     | 14        | 12-May | Card Making          | 12        | 12-Jun | Gardening                     | 24               |
| 13-Apr | Stefan on piano               | 22        | 13-May | Art                  | 10        | 13-Jun | David singing                 | 12               |
| 14-Apr | Prize bingo                   | 12        | 14-May | Bingo                | 23        | 14-Jun | Sandra Singing                | 10               |
| 15-Apr | Quize with Gary               | 13        | 15-May | Singalong with Angie | 12        | 15-Jun | Crossword                     | 22               |
| 16-Apr | Bingo                         | 14        | 16-May | Crossword            | 10        | 16-Jun | Making Cakes                  | 13               |
| 17-Apr | Gardening                     | 22        | 17-May | Sandra Singing       | 13        | 17-Jun | arm chair exercise            | 15               |
| 18-Apr | Games with Gary               | 18        | 18-May | Making Cakes         | 14        | 18-Jun | Bingo                         | 23               |
| 19-Apr | Sandra Singing                | 13        | 19-May | Derek on saxophone   | 22        | 19-Jun | Flower arranging              | 12               |
| 20-Apr | Bingo                         | 14        | 20-May | David singing        | 18        | 20-Jun | Shoot em up target practice   | 11               |
| 21-Apr | Derek on saxophone            | 12        | 21-May | Bingo                | 23        | 21-Jun | Stefan on piano               | 17               |
| 22-Apr | Quize with Gary               | 14        | 22-May | Stefan on piano      | 12        | 22-Jun | Flower arranging              | 15               |
| 23-Apr | Bingo                         | 12        | 23-Apr | Art                  | 11        | 23-Jun | Pete Hamilton singing /guitar | 12               |
| 24-Apr | Card Making                   | 11        | 24-Apr | Flower arranging     | 17        | 24-Jun | arm chair exercise            | 15               |
| 25-Apr | Shoot em up target practice   | 9         | 25-Apr | Closed Community Day |           | 25-Jun | Bingo                         | 9                |
| 26-Apr | Sing along                    | 11-Jan    | 26-May | Crossword            | 24        | 26-Jun | Proper job singing            | 12               |
| 27-Apr | Flower arranging              | 19        | 27-May | arm chair exercise   | 24        | 27-Jun | Closed                        | 9                |
| 28-Apr | Making Cakes                  | 5         | 28-May | Bingo                | 15        | 28-Jun | Manicures                     | 17               |
| 29-Apr | arm chair exercise            | 15        | 29-May | Proper job singing   | 12        | 29-Jun | Bingo                         | 11               |
| 30-Apr | Bingo                         |           | 30-May | Gardening            | 15        | 30-Jun | Derek on saxophone            | 17               |
|        |                               |           | 31-May | Sandra Singing       | 9         |        | 31/6                          |                  |

# Assisted Care & Engagement (ACE) Hubs

A Prototype for Community-led  
Healthcare Innovation



# Our Proposal:

## 3 ACE Hubs for West Cornwall

## Saving £3m in Healthcare costs per year





# The Ageing Population Challenge

Cornwall: 25% aged 65+ (UK 19.5%)

Rising to 28–31% by 2030

By 2030: 1 in 3 over 65



# Impact on NHS

More Ambulance Callouts

More Hospital Admissions

Longer Hospital Stays

Growing service pressure



# Impact on Adult Social Care/Cornwall Council

£1 in every £3 of Cornwall Council spend in 2026

£319m spent in total on Adult Social Care in 2026



# The Root Problem- why are Over 65's not engaging with healthcare in a way that successfully controls their manageable health conditions?

Reluctance to seek help – retain

Cognitive decline – confusion

Frailty - Loss of confidence

Complexity of Healthcare provision





# ACE Hubs

## Our Vision



# The ACE Hub Solution

3 ACE hubs each with staff trained to assess, support and guide referred individuals

Early intervention and referral through a scoring system that flags high occurrences of: Frailty/Comorbidity/Emergency hospital admission/Social Isolation

Assessment, Advocacy and Monitoring

Improved health & wellbeing



# Proven Impact

Fewer hospital visits

Delayed care home entry

Better carer support

Higher engagement with Hubs and Healthcare

Already working with 1 part-time 'Buddy' but



# Financial Impact

## – Cost saving Per Year

**£936k** ambulance/hospital admission savings

**£3.5m** residential care savings

**Net £3m/year ONGOING after ACE Hub**





# Next Steps

Stakeholder support to produce a fully costed feasibility project in the next 3 months

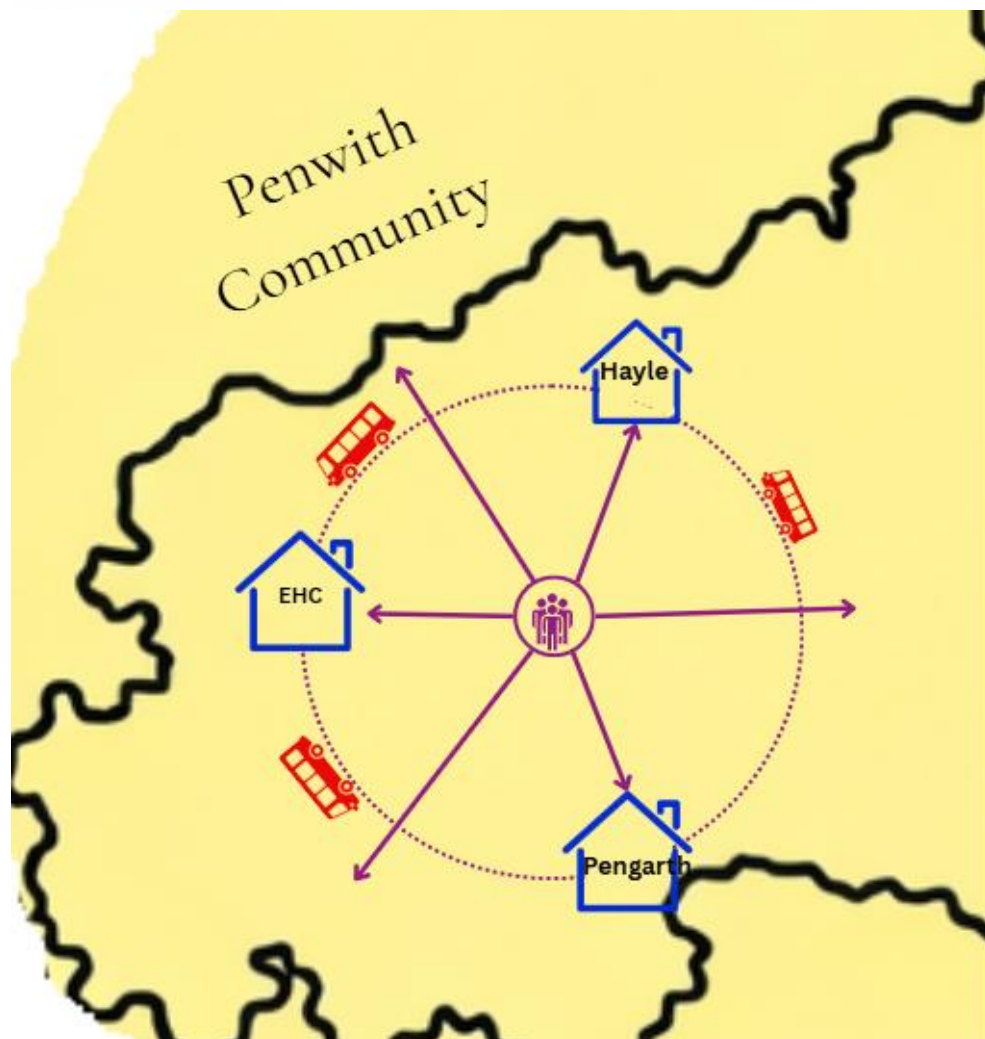
Costed project put to decision makers with the support of Key Stakeholders





## **Wellness Hubs in Penwith – Proposed Delivery Plan**

| <b>Step</b> | <b>Action</b>                                                                       | <b>Location</b>                                                                                                     |
|-------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| <b>1</b>    | Invitation to Your Wellness Assessment – Data driven or Referral                    | EHC                                                                                                                 |
| <b>2</b>    | Wellness Assessment – Invitation to Hub.                                            | EHC                                                                                                                 |
| <b>3</b>    | Wellness Plan - Delivered at appointment with Wellness Support Worker (WSW)         | EHC<br>Peng DC<br>Hayle DC<br>Home                                                                                  |
| <b>4</b>    | <b>Wellness Plan Options</b>                                                        |                                                                                                                     |
|             | <b>Type of Wellness Plan</b>                                                        | <b>Wellness Plan Actions</b>                                                                                        |
|             |  | Weekly check-in, including height, weight, blood pressure, cholesterol, and diet review. (Group name – Grub Club??) |
|             |  | Hub activities and social engagement opportunities. (WSW support)                                                   |
|             |  | Day care sessions, hot meal or Meals on Wheels support, and wellness checks.                                        |
|             |  | Weekly leg clinic and District Nurse clinic.                                                                        |
| <b>5</b>    | Wellness Plan check-ins and six-monthly Wellness Re-assessment                      | EHC<br>Peng DC<br>Hayle DC                                                                                          |



# Wellness Hub



**Wellness Hubs - Health management and prevention in our community**



**Wellness Support Workers - Community Buddies /Community Support Workers. One Team supporting Hubs across Penwith**



**Community Transport. Free transport - Hub 2 Hub or Home 2 Hub . One central booking system**

